

Appendix 1: Environment and Public Protection savings proposals 2014/15 - 2017/18

Section 1: Savings proposals for 2014/15 - 2017/18 for development & consultation

Savings Proposal	2014/15	2015/16	2016/17	2017/18
Environment				
Revisions to waste collection and disposal arrangements (including charging for garden waste)		688	230	
Restructure and review of all grounds maintenance operations		330	991	
Reduce frequencies of street cleansing and partially mitigate impact through implementing area based working and optimising routes	172	516		
Transfer highways maintenance, gully cleansing, emergency response and winter maintenance services to Planning and Transportation	55	165		
Total for Directorate	227	1699	1221	0
Public Protection				
Leisure - cessation of grant funding to Impulse Leisure		350		
Cessation of Council funding to Thurrock Community Safety Partnership		50		
Trading Standards - cessation of duties in relation to trade marks and counterfeiting		40		
Environmental Protection - reduction in duties		70		
Civil Protection - reduction in duties		40		
Total for Directorate	0	550	0	0

Section 2: For noting - Efficiency savings 2015/16 - Management Actions

Savings Proposal	2014/15	2015/16	2016/17	2017/18
Environment				
Fleet Management Efficiencies and Income	12.5	37.5		
Environment Team Income Generation	25	75		
Environment Management Restructure	23	116		
Consolidate depots onto single site at Oliver Close/St Clements Way, freeing up Curzon Drive	50	150		
Total for Directorate	110.5	378.5	0	0
Public Protection				
Public Protection efficiencies	10	169.5		
Environmental Enforcement - no temporary increase in 2014/15	200			
Reduction in Corporate Health and Safety team, managers across the council to take on more responsibility		37.5		
Reduction in Corporate Health and Safety fund	50	50		
Food Safety - reduction in food sampling		4		
Total for Directorate	260	261	0	0